

CALCULATION OF THE DEFAULT SERVICE CHARGE

<u>Non-G1 Class Default Service:</u>	<u>Nov-08</u>	<u>Dec-08</u>	<u>Jan-09</u>	<u>Feb-09</u>	<u>Mar-09</u>	<u>Apr-09</u>	<u>Total</u>
1 Reconciliation	(\$18,526)	(\$21,333)	(\$22,489)	(\$19,089)	(\$20,672)	(\$17,412)	(\$119,521)
2 Total Costs	<u>\$6,933,625</u>	<u>\$8,391,504</u>	<u>\$10,172,696</u>	<u>\$8,796,282</u>	<u>\$8,254,262</u>	<u>\$6,367,465</u>	<u>\$48,915,834</u>
3 Reconciliation plus Total Costs (L.1 + L.2)	\$6,915,099	\$8,370,171	\$10,150,207	\$8,777,194	\$8,233,590	\$6,350,053	\$48,796,313
4 kWh Purchases	<u>71,606,417</u>	<u>82,454,457</u>	<u>86,923,116</u>	<u>73,780,506</u>	<u>79,902,110</u>	<u>67,299,007</u>	<u>461,965,613</u>
5 Total, Before Losses (L.3 / L.4)	\$0.09657	\$0.10151	\$0.11677	\$0.11896	\$0.10305	\$0.09436	\$0.10563
6 Losses	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>
Total Retail Rate - Variable Default Service Charge (L.5 * (1+L.6))	\$0.10275	\$0.10801	\$0.12425	\$0.12658	\$0.10964	\$0.10039	
8 Total Retail Rate - Fixed Default Service Charge (L.5 * (1+L.6))							\$0.11239

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in Case No. DE 08-015, dated

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<u>G1 Class Default Service:</u>	<u>Nov-08</u>	<u>Dec-08</u>	<u>Jan-09</u>	<u>Total</u>
1 Reconciliation	\$33,936	\$33,703	\$34,515	\$102,155
2 Total Costs	<u>\$667,006</u>	<u>\$733,510</u>	<u>\$850,951</u>	<u>\$2,251,468</u>
3 Reconciliation plus Total Costs (L.1 + L.2)	\$700,942	\$767,214	\$885,466	\$2,353,623
4 kWh Purchases	<u>7,481,597</u>	<u>7,430,235</u>	<u>7,609,175</u>	<u>22,521,007</u>
5 Total, Before Losses (L.3 / L.4)	\$0.09369	\$0.10326	\$0.11637	
6 Losses	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	
Total Retail Rate - Variable Default Service 7 Charge (L.5 * (1+L.6))	\$0.09799	\$0.10800	\$0.12171	

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Treasurer